Gustav/Ike CDBG P	rogram Allocat	ions, Oblig	ations, and	Expenditu	res for Cale	ndar Year 20)15
Appropriations and Alloca	tions	Congressional	Appropriation	Propo	sed Allocations	Restricted Bala	ınces
1st Allocation			\$438,	223,344	\$438,223,344		\$0
2nd Allocation				467,205	\$620,467,205		\$0
3rd Allocation				522,022	\$34,522,022		\$0
	Sum:		\$1,093,	212,571	\$1,093,212,571		\$0
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures		Remaining
Parish Program	12/2015	of 12/2015	Amount	thru 12/31/14	thru 12/31/15		Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$282,327,18		\$76,620,404	\$203,578,534
Sum:	\$562,526,122	\$562,526,122	\$0	\$282,327,18	\$358,947,588	\$76,620,404	\$203,578,534
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Yearly	Remaining
Housing Programs	12/2015	of 12/2015	Amount	thru 12/31/14	thru 12/31/15		Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$45,486,62		\$4,102,333	\$1,013,590
GI Piggyback Program Public Housing - State	\$25,000,000 \$14,598,235	\$22,090,000 \$14,598,235	\$2,910,000 \$0	\$21,398,92 \$13,818,23		\$27,083 \$550,000	\$3,573,989 \$230,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$2,505,74		\$1,719,124	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$16,870,48		\$5,664,602	\$1,464,909
Sum:	\$118,573,215	\$115,663,215	\$2,910,000	\$100,080,01	3 \$112,143,155	\$12,063,142	\$6,430,060
Infrastructure Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 12/31/15		Remaining Balances
Coastal Communities	12/2013	5F12/2015	Amount	unu 12/31/14	Milu 12/51/19	Expenditures	Dalances
Recovery	\$30,398,297	\$30,398,297	\$0	\$6,836,89	5 \$11,585,282	\$4,748,387	\$18,813,015
		. ,, 0	7.	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , .,	. ,,
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,65	7 \$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,334,071	\$665,929	\$22,520,85	\$27,892,299	\$5,371,443	\$7,107,701
Economic Development and	#80 000 000	\$77,000,474	£0.074.000	PEO 000 04	0 040 407	#7 000 cc0	\$00.000 E40
Growth Infrastructure Sum:	\$80,000,000 \$162,497,337	\$77,328,171 \$159,159,579	\$2,671,829 \$3,337,758	\$52,009,81 \$98,442,22		\$7,906,668 \$18,026,498	\$20,083,513 \$46,028,612
Julii.	\$102,437,337	\$135,135,375	\$3,337,736	\$30,442,22	φ110,400,723	\$10,020,450	\$40,020,012
Economic Development	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Yearly	Remaining
Programs	12/2015	of 12/2015	Amount	thru 12/31/14	thru 12/31/15	Expenditures	Balances
Economic Revitalization		****		• • • • • • • • • • • • • • • • • • • •		***********	
(Business Grant and Loan) Innovation Grant Program	\$55,672,854	\$53,660,511	\$2,012,343	\$41,424,01		\$6,377,799	\$7,871,041
Innovation Program -	\$9,886,513	\$9,886,513	\$0	\$7,745,20	7 \$9,447,165	\$1,701,958	\$439,348
Workforce	\$2,495,160	\$2,495,160	\$0	\$2,090,51	\$2,477,202	\$386,693	\$17,957
Recovery Public Service	, , ,	, , ,		* ,,.		, ,	, ,
Program	\$20,000,000	\$20,000,000	\$0	\$19,845,47	2 \$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$86,042,184	\$2,012,343	\$71,105,20	3 \$79,571,653	\$8,466,449	\$8,482,874
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Yearly	Remaining
Agriculture		of 12/2015	Amount	thru 12/31/14	thru 12/31/15		Balances
Farm Recovery Loan and							
Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,43	3 \$38,742,433	\$0	\$0
Agri-business Recovery Loan	PO 457 000	©0.457.000	C O	60 457 00	0 457 000	# 0	***
Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,03	3 \$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,00	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$696,99		\$19,024	\$192,855
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,596,45	7 \$58,615,481	\$19,024	\$192,855
Fisheries	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 12/31/14	Expenditures thru 12/31/15		Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	Amount \$0	\$15,112,37		expenditures \$0	\$0
	ψ10,112,070	ψ10,112,070	φυ	ψ10,11 <u>2,</u> 31	φ10,112,070	ΨΟ	φυ
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,00	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$547,36		\$389,076	\$860,535
Sustainable Coastal	-	a:		4		٠	
Communities	\$7,925,000	\$7,925,000	\$0	\$2,199,38	7 \$6,005,445	\$3,806,058	\$1,919,555
				8400.55		\$2,235	****
Fisheries Technical Assistance	\$125,000	\$125,000	0.2				
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,55	3 \$124,788	ΨΖ,200	\$212
Fisheries Technical Assistance Fishing Industry Modernization	\$125,000 \$94,164	\$125,000 \$94,164	\$0 \$0	\$122,55 \$94,16		\$0	\$212 \$0
Fishing Industry Modernization Fisheries Administration				\$94,16 \$458,28	4 \$94,164 1 \$458,281		
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,16	4 \$94,164 1 \$458,281	\$0	\$0 \$0
Fishing Industry Modernization Fisheries Administration Sum:	\$94,164 \$458,281 \$33,816,800	\$94,164 \$458,281 \$33,816,800	\$0 \$0 \$0	\$94,16 \$458,28 \$26,839,12	4 \$94,164 1 \$458,281 B \$31,036,496	\$0 \$0 \$4,197,368	\$0 \$0 \$2,780,304
Fishing Industry Modernization Fisheries Administration Sum:	\$94,164 \$458,281 \$33,816,800 Allocations as of	\$94,164 \$458,281 \$33,816,800 Obligations as	\$0 \$0 \$0	\$94,16 \$458,28 \$26,839,12 Expenditures	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures	\$0 \$0 \$4,197,368	\$0 \$0 \$2,780,304 Remaining
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015	\$0 \$0 \$0 Unobligated Amount	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15	\$0 \$0 \$4,197,368 Yearly Expenditures	\$0 \$0 \$2,780,304 Remaining Balances
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency	\$94,164 \$456,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874	\$0 \$0 \$0 Unobligated Amount \$132,126	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 6 \$11,217,602	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336	\$0 \$0 \$2,780,304 Remaining Balances \$2,082,398
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000 \$5,676,130	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874 \$3,219,596	\$0 \$0 \$0 Unobligated Amount \$132,126 \$2,456,534	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26 \$2,434,77	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 6 \$11,217,602 3 \$3,030,101	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336 \$595,328	\$0 \$2,780,304 Remaining Balances \$2,082,398 \$2,646,029
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000 \$5,676,130 \$49,960,104	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874	\$0 \$0 \$0 Unobligated Amount \$132,126	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 5 \$11,217,602 3 \$3,030,101 8 \$27,556,295	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336 \$595,328 \$4,777,737	\$0 \$2,780,304 Remaining Balances \$2,082,398 \$2,646,029 \$22,403,809
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000 \$5,676,130	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874 \$3,219,596 N/A	\$0 \$0 \$0 Unobligated Amount \$132,126 \$2,456,534 N/A	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26 \$2,434,77 \$22,778,55	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 3 \$1,217,602 3 \$3,030,101 3 \$27,556,295	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336 \$595,328	\$0 \$2,780,304 Remaining Balances \$2,082,398 \$2,646,029 \$22,403,809
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000 \$5,676,130 \$49,960,104	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874 \$3,219,596 N/A	\$0 \$0 \$0 Unobligated Amount \$132,126 \$2,456,534 N/A	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26 \$2,434,77 \$22,778,55	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 5 \$11,217,602 3 \$3,030,101 8 \$27,556,295	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336 \$595,328 \$4,777,737	\$0 \$2,780,304 Remaining Balances \$2,082,398 \$2,646,029 \$22,403,809
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000 \$5,676,130 \$49,960,104 \$68,936,234	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874 \$3,219,596 N/A N/A	\$0 \$0 \$0 Unobligated Amount \$132,126 \$2,456,534 N/A N/A	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26 \$2,434,77 \$22,778,55 \$35,100,59	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 6 \$11,217,602 3 \$3,030,101 3 \$27,556,295 7 \$41,803,998	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336 \$595,328 \$4,777,737 \$6,703,401	\$0 \$2,780,304 Remaining Balances \$2,082,398 \$2,646,029 \$22,403,809 \$27,132,236
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000 \$5,676,130 \$49,960,104 \$68,936,234	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874 \$3,219,596 N/A N/A	\$0 \$0 \$0 Unobligated Amount \$132,126 \$2,456,534 N/A N/A	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26 \$2,434,77 \$22,778,55 \$35,100,59	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 5 \$11,217,602 3 \$3,030,101 3 \$27,556,295 7 \$41,803,998 Total Expenditures	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336 \$595,328 \$4,777,737 \$6,703,401	\$0 \$2,780,304 Remaining Balances \$2,082,398 \$2,640,029 \$22,403,809 \$27,132,236
Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$94,164 \$458,281 \$33,816,800 Allocations as of 12/2015 \$13,300,000 \$5,676,130 \$49,960,104 \$68,936,234	\$94,164 \$458,281 \$33,816,800 Obligations as of 12/2015 \$13,167,874 \$3,219,596 N/A N/A	\$0 \$0 \$0 Unobligated Amount \$132,126 \$2,456,534 N/A N/A	\$94,16 \$458,28 \$26,839,12 Expenditures thru 12/31/14 \$9,887,26 \$2,434,77 \$22,778,55 \$35,100,59	4 \$94,164 1 \$458,281 8 \$31,036,496 Expenditures thru 12/31/15 6 \$11,217,602 3 \$3,030,101 3 \$27,556,295 7 \$41,803,998 Total Expenditures thru 12/31/15	\$0 \$0 \$4,197,368 Yearly Expenditures \$1,330,336 \$595,328 \$4,777,737 \$6,703,401	\$0 \$2,780,304 Remaining Balances \$2,082,398 \$2,646,029 \$22,403,809 \$27,132,236